Bicton C E Primary School and Nursery P.E. and Sport Premium Funding Planned Expenditure for 2019 - 2020 and Impact of 2018-2019 (Next internal review April 2020)



In 2018/19 our school received £17,220 and in 2019/20 we expect to receive £17,110.

The governments' PE and Sport Premium funding has been allocated to ensure that P.E. and sport are at the heart of school life to raise achievement for all young people. This will cover aspects such as the teaching of P.E. and encouraging healthy and active lifestyles and will ensure that children have access to competitive school sport. The areas identified for spending in 2019/2020 will ensure that the funding raises achievement and increases the participation of children across our school.

Desired outcomes / key indicators

Opportunities will be provided that engage all pupils in regular physical activity to encourage positive attitudes towards healthy and active lifestyles.

Pupils' leadership roles will be developed to support sport / physical activity within school, including involvement in playground provision to further increase active play.

Broader experience of a range of sports and activities will be offered to all pupils to enable them to explore new sporting activities and choices for a healthy lifestyle.

Profile of PE and sport will be raised across the school as a tool for whole-school improvement. Pupils will develop skills for life and will show increased self-esteem. Increased team work and resilience will enhance learning across the curriculum.

Increased confidence, knowledge and skills of all staff in teaching PE and sport, to support them in teaching P.E. and sport more effectively, resulting in improved lesson outcomes and progress in P.E.

Increased participation rates in children attending after-school sport clubs and entering competitions

More collaboration with local schools to run competitive sporting events and build links with schools in the wider area. Children will foster positive relationships with other schools and the community

Swimming and Water Safety		
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	67%	
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year? What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	67%	
Schools can choose to use the primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No	

2018-2019 £17,220 How the funding was spent	2019-2020 £17,110 (+ £1,170 c/fwd) How the funding has been/will be spent	What are the key achievements and impact to date?	Sustainability and next steps
	£30 Celebration of sporting achievements	Weekly newsletters on the school website have included competition feedback, forthcoming events and links with local providers to aspire children to be more involved in sports. Achievements have been celebrated in assemblies and have encouraged children to become more engaged with sports.	Celebration of achievements will be continued and built on in 2019-2020. A new display board will be created to celebrate pupils' sporting achievements, both inside and outside school.
£1,900 Sports / PE CPD and coaching	£1,900 Sports / PE CPD and coaching To continue with the provision	Specialised teachers and coaches, delivering different sports and P.E. activities, continues to provide positive role models and improves our pupils' skills and attitudes towards sport. Opportunity to broaden skills in sport enhances our pupils' enjoyment of P.E. as well as building their confidence and self-esteem especially in those who are less confident in their ability. Working alongside different adults and teamworking activities develops our pupils' resilience and adaptability.	A staff PE questionnaire will be completed to identify further CPD needs.
£1,700 After-school sports clubs Extend use of support staff in leading and supporting after-school sport and PE activities including competitive festivals and tournaments and associated entry costs	£1,900 After-school sports clubs To continue with provision and increase participation in competitions to provide further opportunities for younger children	The number of pupils attending weekly after-school sporting clubs remained consistently high and included attendance at fitness, rounders, multi-sports, football, and cross country across all year groups/key stages. Extending the number of school staff in delivering after-school sporting activities encourages pupil participation through providing positive role models and leading by example to encourage an active and healthy lifestyle. Year 6 pupils have utilised skills learnt in after-school archery club to provide coaching to other year groups, both in after-school clubs and in whole-school enrichment days.	A netball club will be introduced in 2019-2020 and will include participation in inter-school competitions.

£6,000	£6,740	Employing a qualified sports coach in 2018-2019	The provision of the PE and School
CPD for staff in school	PE and School Sport apprentice	encouraged more pupils to take up sport and showed	Sport apprentice in 2019-2020 will
Employing a qualified	Employing a Level 3 PE and	increased enjoyment and pupil outcomes in P.E.	allow us to extend the number of
sports coach to plan,	School Sport apprentice to: plan,		competitions entered and their role will
deliver and model lessons	deliver and evaluate PE lessons		include the monitoring of pupil
to enhance and extend	and after-school sport clubs; deliver		participation as evidence towards
the current PE provision	lunchtime activities, coordinate		attaining the School Games Mark. The
	competitions and monitor pupil		staff member will be available at lunch
	participation and outcomes		times to co-ordinate PE sporting
			activities and coach young leaders to
			develop their skills and independence
			in leading these activities.
			We aim to encourage pupils to take on
			leadership and volunteering roles
			outside school, which support sport
			and physical activity, in order to
			prepare them for opportunities in KS3
			and beyond.
£410	£620		Pupils will continue to participate in a
Transport to/from	Transport to/from events		range of sporting events off site at The
events	Coach/minibus transport		Corbet School and other venues.
Coach/minibus transport			
£565	£565	Sports festivals are timetabled in throughout the year and	In 2019-2020, two additional members
The Corbet P.E.	The Corbet P.E. partnership	increased numbers of pupils have participated in	of staff will work in conjunction with
partnership	Continue PE partnership links with	competitive inter-school sports. In 2018-2019, a wider	The Corbet School PE coordinator, to
Provision of School	The Corbet School	range of events were provided at The Corbet School	further develop collaborative activities.
Sports Coordinator at		including continuation of the KS2 Cross Country League	
The Corbet School		and festivals for KS1/Lower KS2 pupils	

£3,125	£1,000	Two Activall reaction walls were installed during the summer	We will continue to deliver
Equipment and	Equipment/resources	term 2019. These reaction walls combine movement, action,	Balanceability sessions to Reception
resources	Audit and replace / update	coordination and problem solving, and provide a multi-skills	pupils each week during the academic
Installation of Activall	equipment as necessary	cardio wall style workout. They engage pupils of all ages	year and we aim to introduce sessions
walls	- cquipmoni ac necessary	and abilities, motivating children to exercise more.	for older Nursery pupils.
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Replacement of football	£3,000	The arrows archery equipment was used throughout the	
equipment	Second instalment for Activall walls	year to further develop KS2 pupils' skills and has continued	
		to be loaned to other schools in our cluster as part of our	
		collaborative activities; this enhances the provision for a	
		wider audience.	
£2,000		In 2018-2019, a daily mile track was installed on the infant	Use of the daily mile track will be
Playground provision		playground, together with a range of smaller activity	embedded in 2019-2020 to enable all
Extend playground		markings. This provision has encouraged children to be	classes to take part in an active 15
markings and fixed		more active during the school day.	minutes throughout the day. The track
equipment to encourage			will also be used for children to
active lifestyles and			complete the 12k of Christmas charity
extend opportunities for			challenge during December.
physical activity			
			We aim to extend the existing
			playground equipment to provide a
			more active playground environment.
£350	£350	Involvement in the Shrewsbury Town in the Community	The programme will be delivered to
Reading the Game	Reading the Game programme	'Reading the Game' programme in 2018-2019 used the	Year 3 and 4 pupils in 2019-2020.
programme	Introduce the initiative to Year 3	power of football and sport to motivate Year 5 children to	Other staff will be encouraged to
	and 4	want to read more, improved their English skills and	observe and take part in the lessons to
		provided the opportunity to work with STFC coaches and	identify how the programme can be
		volunteers through class-based and practical coaching	used in future years.
		sessions. The programme particularly enthused and	,
		engaged boys who were reluctant readers and encouraged	
		some of our least active children to take part in sport.	

	£200	In 2019-2020, we aim to develop
	Uniform/kit and awards	'Young Leaders' in conjunction with the
		provision at The Corbet School, to
		further develop and involve pupils'
		participation in sport. (This action has
		been carried forward.)
Total spent	Total budgeted at	
£16,050	September 2019	
	£16,305 = 89% of allocation	